

Haldimand County						
2018 Insurance Loss Experience - Settlement Costs Incurred						
Dept./Division Affected	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2018 To Date	2017 Total
Building & Bylaw	\$16,899.11				\$16,899.11	\$10,529.38
Comm. Dev. & Partnerships	\$0.00				\$0.00	\$94,224.96
Corporate Services	\$0.00				\$0.00	\$0.00
Council & Mayor's Office	\$0.00				\$0.00	\$1,615.36
Economic Dev. & Tourism	\$0.00				\$0.00	\$0.00
Emergency Services	\$454.07				\$454.07	\$6,671.62
Engineering Services	\$408.00				\$408.00	\$2,820.35
Facilities & Parks Operations	\$57.13				\$57.13	\$40,528.40
Fleet & Equipment Operations	\$0.00				\$0.00	\$6,560.73
Forestry	\$0.00				\$0.00	\$0.00
Grandview Lodge	\$0.00				\$0.00	\$1,704.86
Library	\$0.00				\$0.00	\$26,652.98
Roads Operations	\$18,673.38				\$18,673.38	\$431,971.61
Solid Waste Operations	\$0.00				\$0.00	\$0.00
Water & Waste Water Ops.	\$0.00				\$0.00	\$10,021.14
Total	\$36,491.69	\$0.00	\$0.00	\$0.00	\$36,491.69	\$633,301.39

Settlement Costs Incurred

